

Interreg



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Alpine Space

Project implementation: reporting and rules for changes

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Nuno Madeira

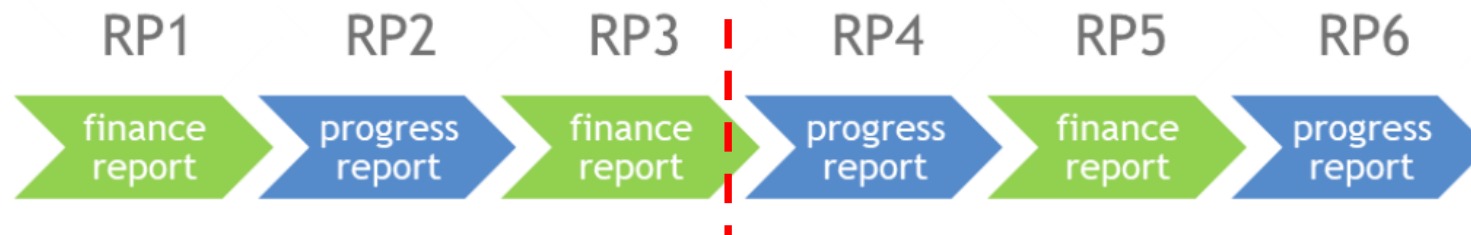
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Project reporting



- Classic projects
 - Example 1: 36-month project will deliver 6 reports



- Example 2: 30-month project will deliver 5 reports

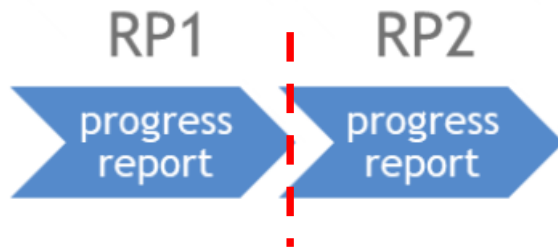


Mid-term review: dialogue between the partnership and programme representatives on latest developments, budget exhaustion

Project reporting

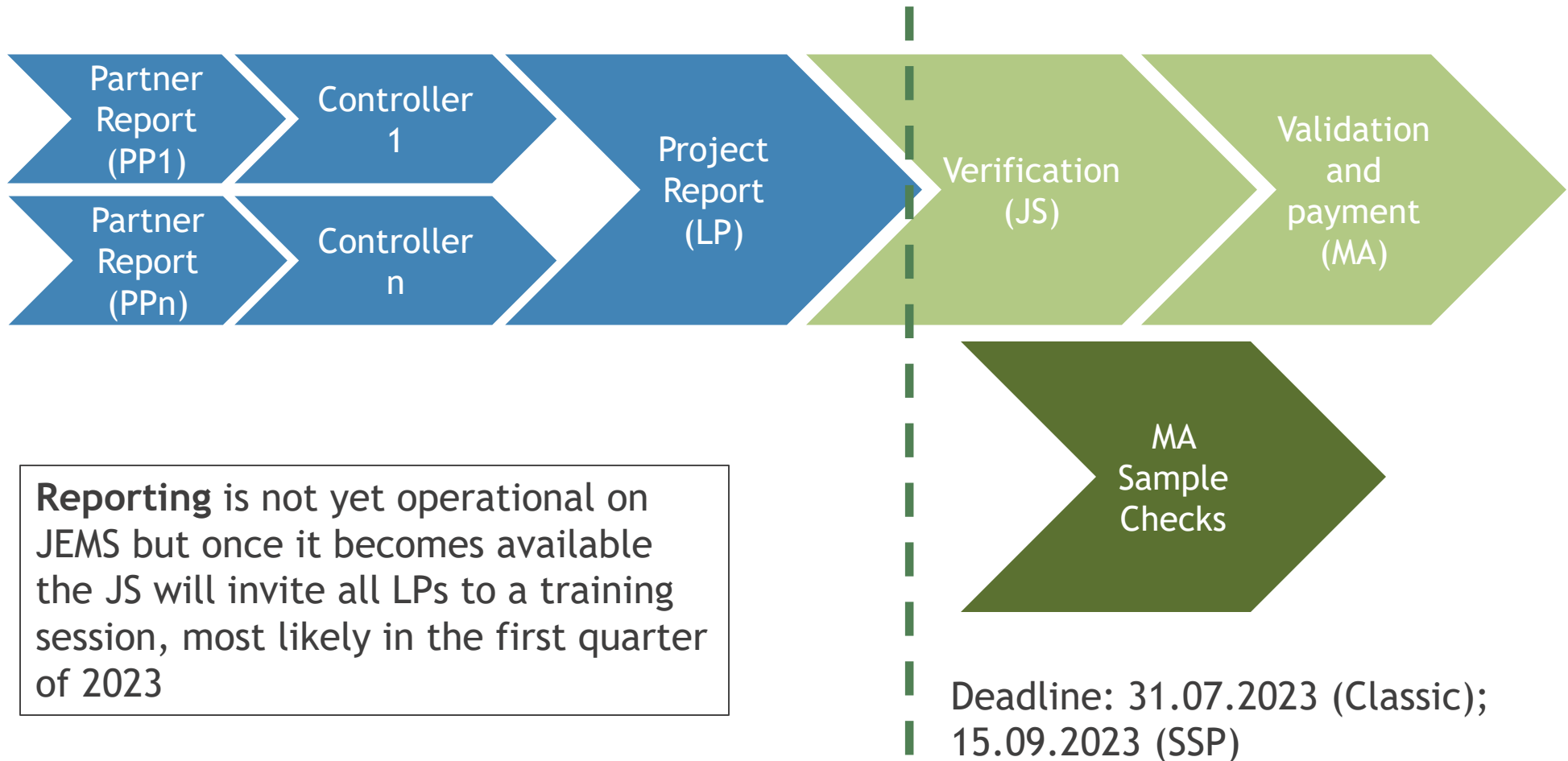


- Small-scale projects
 - Example 1: 18-month project will deliver 2 reports



Mid-term review: dialogue between the partnership and programme representatives on latest developments, budget exhaustion

Reporting procedure



Project changes



- Rules for changes of approved projects are stated in **Articles 8 and 9** of the Subsidy Contract



Partnership



Content



ERDF



Duration

Changes in partnership



Minor changes

Change in the PP legal status and/or official designation

Contact JS in order to change it in the AF

Major changes

Partner(s) withdrawal with or without replacement

Request for change subject to approval by PC

Changes in content



Minor changes

Rescheduling of activities,
new legal representatives

Contact JS in order to
change it in the AF

Major changes

Exceptional, well justified
cases, such as activities,
outputs (including
equipment) or results

Request for change subject
to approval by PC

Changes in ERDF budget



Minor changes

Up to €20,000 or 20%
of the single beneficiaries'
ERDF budget

LP monitors and justifies it
in project report

Major changes

Beyond these limits, only in
exceptional, well justified
cases, but not more than
one change

Request for change, subject
to approval by the JS

Changes in ERDF budget



Case 1

	Purpose	Objective	Remark
	Budget shift from PP5 to PP2 in the amount of €22.000 ERDF	Understand how to determine the flexibility limit	Budget transfer from one partner to another is only possible if both are ERDF

Partner		Programme co-financing		Total budget	Flexibility limit based on ERDF (20% or €20.000)		Maximum ERDF increase
Partner	Country	ERDF	ERDF co-financing				
PP2	DE	€90,000	75%	€120,000	€18,000	€20,000	€110,000
PP5	IT	€135,000	75%	€180,000			
PP8	CH	€0	0%	€60.000			

Changes in ERDF budget



Case 2

	Purpose	Objective	Remark
	Budget shift from PP4 and PP5 to PP2 in the amount of €11.000 ERDF each, i.e. €22.000 in total	Understand how to determine the flexibility limit	Budget transfer from one partner to another is only possible if both are ERDF

Partner		Programme co-financing		Total budget	Flexibility limit based on ERDF (20% or €20.000)		Maximum ERDF increase
Partner	Country	ERDF	ERDF co-financing				
PP2	FR	€120,000	75%	€160,000	€24,000	€20,000	€144,000
PP4	AT	€165.000	75%	€220.000			
PP5	IT	€135,000	75%	€180,000			

Changes in duration



Major changes

Extensions are exceptional
and cannot exceed 6
months

Request for change subject
to approval by the JS

Concluding remarks

- Major changes require proper justification. Otherwise the request will be rejected
- LP has to keep an overview of spending
- All changes must be reflected in the AF
- Changes enter into force after approval from programme bodies
- Once approved, they are valid retrospectively starting from the date of the request to the JS