



Group exercise

Background

The purpose of this group exercise is to simulate changes in the ERDF budget so that LPs can determine if such need is made within the flexibility rules of the programme, thus allowing for better responses on partner requests.

Changes in the budget

Each group will have to deal with a number of situations that require an answer from the LP on shifts per work package, budget line and partner ERDF budget.

At the end, the LP should be able to understand whether or not such requests are made within the limits of the flexibility rules and, if not, he or she should consider the option of submitting a request for change.

Group A and B

	Purpose	Objective	Remark
Case 1	Budget shift from PP5 to PP2 in the amount of € 13.000 ERDF	Understand how to determine the flexibility limit	Budget transfer from one partner to another is only possible if both partners are ERDF
Case 2	Budget shift from staff costs to external expertise in the amount of €32.000. PP3 contributes with €20.000 ERDF, PP1 with €5.000 ERDF and PP5 with €7.000 ERDF	Understand how to determine both the flexibility and the ERDF limit	Changes in staff costs have an impact in the office and administration due to the flat rate



Group C and D

	Purpose	Objective	Remark
Case 3	Budget shift from PP5 to PP1 in the amount of €18.000	Understand how to determine the flexibility limit	Budget transfer from one partner to another is one possible if both are ERDF
Case 4	Budget shift from external expertise to travel and accommodation in the amount of €10.000. PP5 contributes with €7.000 ERDF and PP3 with €3.000 ERDF	Understand how to determine the flexibility limit	-